# CANULIO CANULIO CANULIO

Your voice, their future.

**January 24, 2024** 



#### Vision

LEAD today. IMPACT tomorrow.

#### Mission

We provide Equitable Opportunities to ensure our future-ready students are empowered to Explore, Learn, Grow, and Excel.



## The Facilities Assessment Task Force toured Canutillo Middle School and gathered in small groups to further discuss the four areas of concentration voted upon the members.

### Group 1: Elementary Needs

**Recommendations for consideration:** 

• Construction of elementary school in the Enchanted Hills subdivision.

### Group 2: Secondary Needs

#### **Recommendations for consideration:**

- Construction of middle school in the Enchanted Hills subdivision.
- Re-construction and relocation of Canutillo Middle School.
- Construction of brick-and-mortar Northwest Early College High School.
- Construction of Career & Technical Education wing at Canutillo High School.

### **Group 3: Deferred Maintenance**

#### **Recommendations for consideration:**

- Updating of HVAC systems at all campuses not slated for replacement/reconstruction.
- New roofs for campuses that need it and that are not slated for replacement/reconstruction.
- Allotment of \$1 million to address deferred maintenance on the facilities assessment list for Garcia, Damian, Childress, Canutillo and Reyes elementary schools.
- Athletic upgrades at Canutillo High School (baseball/softball lights, scoreboard for football stadium).

### Group 4: Safety & Security

#### **Recommendations for consideration:**

- Upgrade of District-Wide Video Surveillance System
- Installation of Access-Controlled Systems for all District doors.
- Construction of Safety Vestibules for all campuses that need them and are not slated for reconstruction/replacement.
- Upgrade of Intercom/PA Systems for all campuses that need them and are not slated for reconstruction/replacement.

### **Other Cost-Savings Recommendations**

Recommendations for consideration:

 Repayment of Canutillo Connect (Apple laptops) Maintenance Tax Notes.





#### **RUDY MEJIA** NICKEL HAYDEN ADVISORS





**ARNOLD CANTU** CANTU HARDEN MONTOYA LLP

### Real Estate Advising





### Next Steps

- Consideration of Bonding capacity for 2024 CISD Bond proposal.
- Explanation of Charette process to be used at Feb. 7 workshop to determine projects included in the recommendation to the Board of Trustees.





Next meeting is at 6 p.m. on Wednesday, Feb. 7, at the CISD Administration Building.

See you there!